

Cod	Denumire Indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
420265	Finantarea Programului National de Dezvoltare Locala	5,950.00		1,488.00	1,487.00	1,487.00	1,488.00	3,000.00	3,000.00	3,000.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	510.00		0.00	510.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	510.00		0.00	510.00	0.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	510.00		0.00	510.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	7,350.00	0.00	1,777.00	2,105.00	1,715.00	1,763.00	3,000.00	3,000.00	3,000.00
01	CHELTUIELI CURENTE	530.00	0.00	20.00	510.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	530.00	0.00	20.00	510.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	530.00	0.00	20.00	510.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	510.00	0.00	0.00	510.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	6,820.00	0.00	1,757.00	1,595.00	1,715.00	1,753.00	3,000.00	3,000.00	3,000.00
71	TITLUL XIII ACTIVE NEFINANCIARE	6,820.00	0.00	1,757.00	1,595.00	1,715.00	1,753.00	3,000.00	3,000.00	3,000.00
7101	Active fixe	6,820.00	0.00	1,757.00	1,595.00	1,715.00	1,753.00	X	X	X
710101	Constructii	6,820.00	0.00	1,757.00	1,595.00	1,715.00	1,753.00	X	X	X
5002	Partea I-a Servicii publice generale	1,430.00	0.00	469.00	308.00	328.00	325.00	1,000.00	1,000.00	1,000.00
5102	Autoritati publice si actiuni externe	1,430.00	0.00	469.00	308.00	328.00	325.00	1,000.00	1,000.00	1,000.00
70	CHELTUIELI DE CAPITAL	1,430.00	0.00	469.00	308.00	328.00	325.00	1,000.00	1,000.00	1,000.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,430.00	0.00	469.00	308.00	328.00	325.00	1,000.00	1,000.00	1,000.00
7101	Active fixe	1,430.00	0.00	469.00	308.00	328.00	325.00	X	X	X
710101	Constructii	1,430.00	0.00	469.00	308.00	328.00	325.00	X	X	X
510201	Autoritati executive si legislative	1,430.00	0.00	469.00	308.00	328.00	325.00	1,000.00	1,000.00	1,000.00
51020103	Autoritati executive	1,430.00	0.00	469.00	308.00	328.00	325.00	1,000.00	1,000.00	1,000.00
6302	Partea a III-a Cheltuieli Social - Culturale	570.00	0.00	163.00	162.00	162.00	63.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
6502	Invatamant	270.00	0.00	63.00	62.00	62.00	83.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	270.00	0.00	63.00	62.00	62.00	83.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	270.00	0.00	63.00	62.00	62.00	83.00	0.00	0.00	0.00
7101	Active fixe	270.00	0.00	63.00	62.00	62.00	83.00	X	X	X
710101	Constructii	270.00	0.00	63.00	62.00	62.00	83.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	270.00	0.00	63.00	62.00	62.00	83.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	300.00	0.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	300.00	0.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	300.00	0.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00
7101	Active fixe	300.00	0.00	100.00	100.00	100.00	0.00	X	X	X
710101	Constructii	300.00	0.00	100.00	100.00	100.00	0.00	X	X	X
670250	Alte servicii in domeniile culturii, recreeri si religiei	300.00	0.00	100.00	100.00	100.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	4,420.00	0.00	1,100.00	1,100.00	1,100.00	1,120.00	2,000.00	2,000.00	2,000.00
7002	Locuinte, servicii si dezvoltare publica	4,420.00	0.00	1,100.00	1,100.00	1,100.00	1,120.00	2,000.00	2,000.00	2,000.00
70	CHELTUIELI DE CAPITAL	4,420.00	0.00	1,100.00	1,100.00	1,100.00	1,120.00	2,000.00	2,000.00	2,000.00
71	TITLUL XIII ACTIVE NEFINANCIARE	4,420.00	0.00	1,100.00	1,100.00	1,100.00	1,120.00	2,000.00	2,000.00	2,000.00
7101	Active fixe	4,420.00	0.00	1,100.00	1,100.00	1,100.00	1,120.00	X	X	X
710101	Constructii	4,420.00	0.00	1,100.00	1,100.00	1,100.00	1,120.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	4,420.00	0.00	1,100.00	1,100.00	1,100.00	1,120.00	2,000.00	2,000.00	2,000.00
70020501	Alimentare cu apa	4,420.00	0.00	1,100.00	1,100.00	1,100.00	1,120.00	2,000.00	2,000.00	2,000.00
7902	Partea a V-a Actiuni economice	930.00	0.00	45.00	535.00	125.00	225.00	0.00	0.00	0.00
8402	Transporturi	930.00	0.00	45.00	535.00	125.00	225.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	530.00	0.00	20.00	510.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	530.00	0.00	20.00	510.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	530.00	0.00	20.00	510.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	510.00	0.00	0.00	510.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
580403	Cheltuieli neeligibile	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	400.00	0.00	25.00	25.00	125.00	225.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	400.00	0.00	25.00	25.00	125.00	225.00	0.00	0.00	0.00
7101	Active fixe	400.00	0.00	25.00	25.00	125.00	225.00	X	X	X
710101	Constructii	400.00	0.00	25.00	25.00	125.00	225.00	X	X	X
840203	Transport rutier	930.00	0.00	45.00	535.00	125.00	225.00	0.00	0.00	0.00
84020301	Drumuri si poduri	930.00	0.00	45.00	535.00	125.00	225.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deacit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Formular 11/01

BUGET LOCAL

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Cod	Denumire Indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
499010	VENITURI PROPRII	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
000210	I. VENITURI CURENTE	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
001210	C. VENITURI NEFISCALE	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
001310	C1. VENITURI DIN PROPRIETATE	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
3010	Venituri din proprietate	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
301005	Venituri din concesiuni si inchirieri	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
4910	TOTAL CHELTUIELI	85.00	0.00	21.00	21.00	21.00	22.00	40.00	40.00	40.00
01	CHELTUIELI CURENTE	85.00	0.00	21.00	21.00	21.00	22.00	40.00	40.00	40.00
20	TITLUL II BUNURI SI SERVICII	85.00	0.00	21.00	21.00	21.00	22.00	40.00	40.00	40.00
2001	Bunuri si servicii	77.00	0.00	19.00	19.00	19.00	20.00	X	X	X
200103	Încalzit, iluminat si forta motrica	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200105	Carburanti si lubrifianti	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	29.00	0.00	7.00	7.00	7.00	8.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200530	Alte obiecte de inventar	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
6710	Cultura, recreere si religie	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00

Cod	Denumire indicator	Buzet 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
2001	Bunuri si servicii	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200103	Încalzit, iluminat si forta motrica	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200530	Alte obiecte de inventar	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
671003	Servicii culturale	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
67100307	Camine culturale	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
7910	Partea a V-a Actiuni economice	65.00	0.00	16.00	16.00	16.00	17.00	20.00	20.00	20.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	65.00	0.00	16.00	16.00	16.00	17.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	65.00	0.00	16.00	16.00	16.00	17.00	20.00	20.00	20.00
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	16.00	16.00	16.00	17.00	20.00	20.00	20.00
2001	Bunuri si servicii	65.00	0.00	16.00	16.00	16.00	17.00	X	X	X
200105	Carburanti si lubrifianti	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	21.00	0.00	5.00	5.00	5.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
831003	Agricultura	65.00	0.00	16.00	16.00	16.00	17.00	20.00	20.00	20.00
83100330	Alte cheltuieli in domeniul agriculturii	65.00	0.00	16.00	16.00	16.00	17.00	20.00	20.00	20.00
9610	Rezerve, Excedent/Deficit	-45.00	0.00	-11.00	-11.00	-11.00	-12.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	45.00	0.00	11.00	11.00	11.00	12.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	45.00	0.00	11.00	11.00	11.00	12.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
499010	VENITURI PROPRII	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
000210	I. VENITURI CURENTE	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
001210	C. VENITURI NEFISCALE	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
001310	C1. VENITURI DIN PROPRIETATE	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
3010	Venituri din proprietate	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
301005	Venituri din concesiuni si inchirieri	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00
4910	TOTAL CHELTUIELI	85.00	0.00	21.00	21.00	21.00	22.00	40.00	40.00	40.00
01	CHELTUIELI CURENTE	85.00	0.00	21.00	21.00	21.00	22.00	40.00	40.00	40.00
20	TITLUL II BUNURI SI SERVICII	85.00	0.00	21.00	21.00	21.00	22.00	40.00	40.00	40.00
2001	Bunuri si servicii	77.00	0.00	19.00	19.00	19.00	20.00	X	X	X
200103	Încalzit, iluminat si forta motrica	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200105	Carburanti si lubrifianti	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200109	Material si prestari de servicii cu caracter functional	29.00	0.00	7.00	7.00	7.00	8.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200530	Alte obiecte de inventar	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
6310	Partea a III-a Cheltuieli Social - Culturale	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
6710	Cultura, recreere si religie	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
20	TITLUL II BUNURI SI SERVICII	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
2001	Bunuri si servicii	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
200103	Încalzit, iluminat si forta motrica	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200109	Material si prestari de servicii cu caracter functional	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X

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		Prevederi anuale		Prevederi trimestrale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2005	Bunuri de natura obiectelor de inventar	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200530	Alte obiecte de inventar	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
671003	Servicii culturale	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
67100307	Camine culturale	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00
7910	Partea a V-a Actiuni economice	65.00	0.00	16.00	16.00	16.00	17.00	20.00	20.00	20.00
8310	Agricultura, silvicultura, piscicultura si vanatoare	65.00	0.00	16.00	16.00	16.00	17.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	65.00	0.00	16.00	16.00	16.00	17.00	20.00	20.00	20.00
20	TITLUL II BUNURI SI SERVICII	65.00	0.00	16.00	16.00	16.00	17.00	20.00	20.00	20.00
2001	Bunuri si servicii	65.00	0.00	16.00	16.00	16.00	17.00	X	X	X
200105	Carburanti si lubrifianti	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	21.00	0.00	5.00	5.00	5.00	6.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	40.00	0.00	10.00	10.00	10.00	10.00	X	X	X
831003	Agricultura	65.00	0.00	16.00	16.00	16.00	17.00	20.00	20.00	20.00
83100330	Alte cheltuieli in domeniul agriculturii	65.00	0.00	16.00	16.00	16.00	17.00	20.00	20.00	20.00
9610	Rezerve, Excedent/Deficit	-45.00	0.00	-11.00	-11.00	-11.00	-12.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	45.00	0.00	11.00	11.00	11.00	12.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	45.00	0.00	11.00	11.00	11.00	12.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESEDINTE
MINZĂLA MARIAS



SECRETAR GENERAL
NISTOR MEDI



LISTA
DJN DATA DE 22.04. 2021

a obiectivelor de investitii pe anul 2021 cu finantare partiala sau integrala de la bugetul local pentru lucrari de investiti
la U.A.T. Buda

Nr. crt.	Denumirea obiectivelor de investitii	Valoarea totala	Valoarea totala actualizata	Cheltuieli totale (col.5+col.9)	Finantare din							Că pă căt ă r ii	Terme n
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constituite potrivit legii	Total Alocatii bugetare col.10+col.11	Din care			
										De la bugetul local	Pe scama transferurilor de la bugetul de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total din care	7.350.000	7.350.000						7.350.000	1.400.000	5.950.000		
A	<i>Lucrari in continuare</i>	4.520.000	4.520.000						4.520.000	120.000	4.400.000		
B	<i>Lucrari noi</i>	700.000	700.000						700.000	700.000			
C	<i>Alte cheltuii de investitii</i>	2.130.000	2.130.000						2.130.000	580.000	1.550.000		
	Din total :												
	Cap 51.02.	1.430.000	1.430.000						1.430.000	130.000	1.300.000		
A	<i>Lucrari in continuare</i> <i>Finalizare PUG</i>	100.000	100.000						100.000	100.000			
B	<i>Lucrari noi</i>												
C	<i>Alte cheltuii de investitii</i> <i>-PROIECT MODERNIZARE SI DOTARE DISPENSAR UMAN IN COMUNA BUDA, JUDETUL BUZAU</i>	1.330.000	1.330.000						1.330.000	30.000	1.300.000		
	CAP. 65.50	270.000	270.000						270.000	20.000	250.000		
A	<i>Lucrari in continuare</i>												
B	<i>Lucrari noi</i>												
C	<i>Alte cheltuii de investitii</i> <i>-REABILITARE, EXTINDERE SI DOTARE SCOALA GIMNAZIALA CU CLASELE I-VIII SAT BUDA, COMUNA BUDA, JUDETUL BUZAU</i>	270.000	270.000						270.000	20.000	250.000		
	CAP. 67.50	300.000	300.000						300.000	300.000			

A	<i>Lucrari in continuare</i>											
B	<i>Lucrari noi</i> Constructie teren multisport 42x22m cu gazon sintetic multifunctional	300.000	300.000					300.000	300.000			
C	<i>Alte cheltuieli de investitii</i>											
	Cap.70.02.05..01	4.420.000	4.420.000					4.420.000	20.000	4.400.000		
A	<i>Lucrari in continuare</i> -PRIMA INFINTARE SISTEM DE CANALIZARE APE UZATE SI STATIE DE EPURARE SI PRIMA INFINTARE RETEA DE ALIMENTARE CU APA, IMPREJMUIRE SI SPATII TEHNICE	3.020.000	3.020.000					3.020.000	20.000	3.000.000		
	-EXTINDERE SISTEM DE ALIMENTARE CU APA SI CANALIZARE IN SATUL MUCESTI DANULESTI, COMUNA BUDA, JUDETUL BUZAU	1.400.000	1.400.000					1.400.000		1.400.000		
B	<i>Lucrari noi</i>											
C	<i>Alte cheltuieli de investitii</i>											
	Cap.84.02.	930.000	930.000					930.000	930.000			
A	<i>Lucrari in continuare</i>											
B	<i>Lucrari noi</i> Reparatie ,, Punte Buda Toropalesti	400.000	400.000					400.000	400.000			
C	<i>Alte cheltuieli de investitii</i> -MODERNIZARE ULITA 2 – SAT ALEXANDRU ODOBESCU CU LUNGIMEA DE 735ML, COM. BUDA, JUD. BUZAU	530.000	530.000					530.000	530.000			

